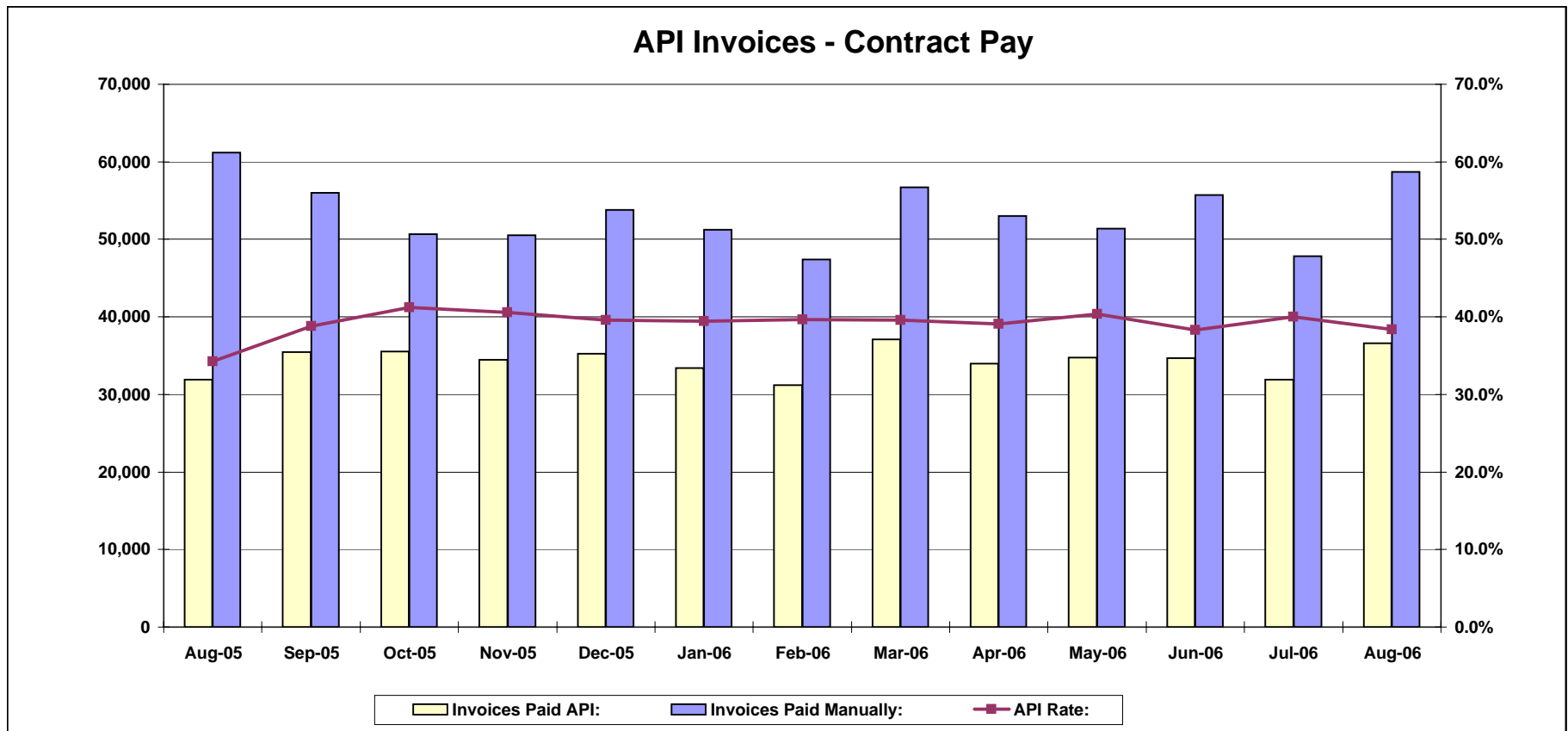


API Invoices - Contract Pay

Presented on this DFAS Columbus Contract Pay chart is a 13 month view, by month, of invoices paid via the Automatic Payment of Invoices (API) system as a percentage of total invoices paid. The total of invoices paid each month varies between 80 thousand and 97 thousand invoices. Invoices not paid via API are paid manually. Invoices paid include classified invoices and do not include voided payments. The percentage of invoices paid via API varies between 33% and 41%.

	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06
Invoices Paid API:	31,877	35,453	35,541	34,482	35,247	33,381	31,186	37,117	34,000	34,751	34,645	31,911	36,606
Invoices Paid Manually:	61,217	55,965	50,704	50,554	53,813	51,230	47,418	56,707	53,014	51,354	55,728	47,862	58,724
API Rate:	34.2%	38.8%	41.2%	40.5%	39.6%	39.5%	39.7%	39.6%	39.1%	40.4%	38.3%	40.0%	38.4%
Invoices Paid:	93,094	91,418	86,245	85,036	89,060	84,611	78,604	93,824	87,014	86,105	90,373	79,773	95,330

NOTE: Invoices paid reflected on this chart include classified invoices paid and do not include voided payments



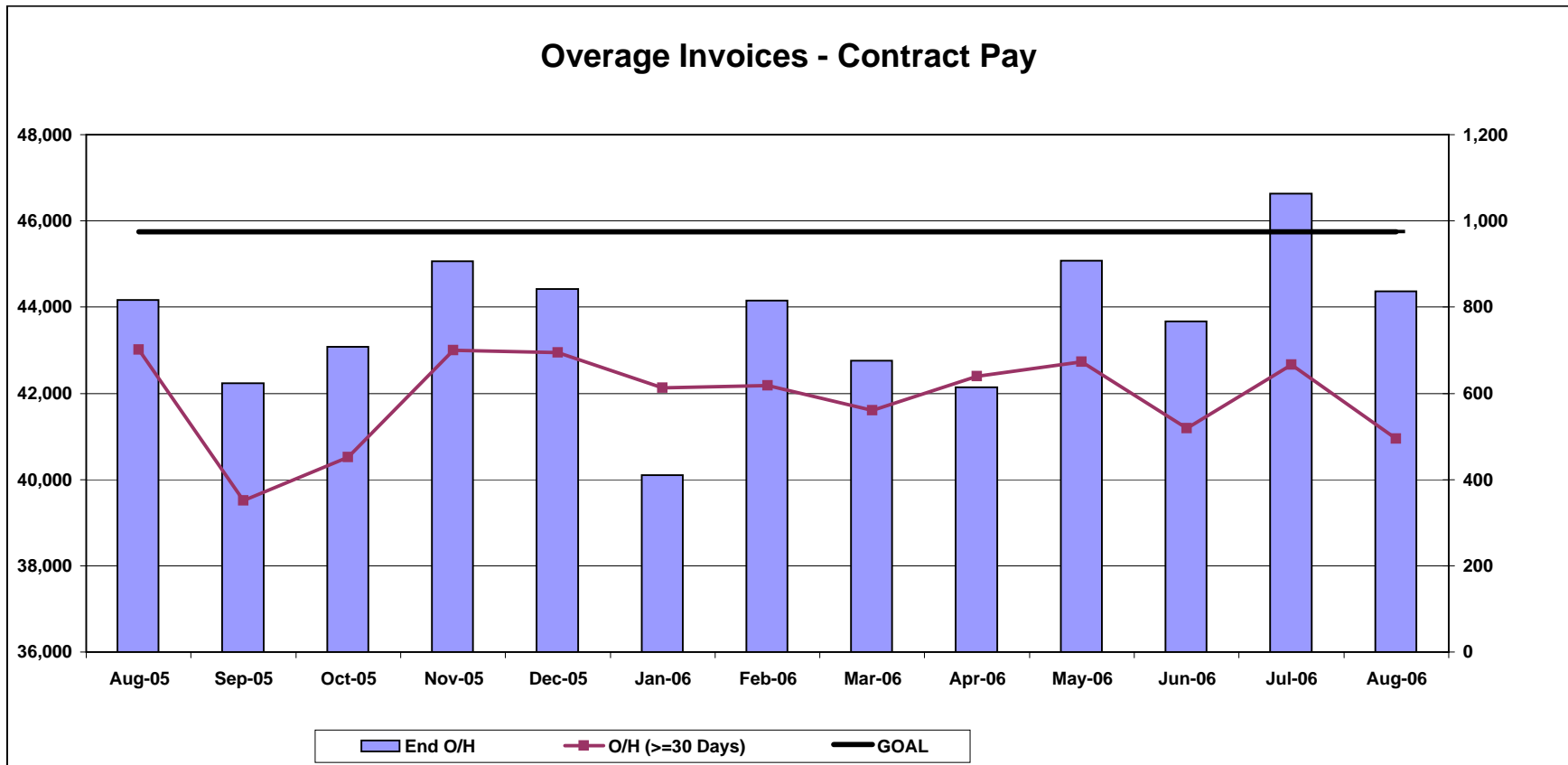
Overage Invoices - Contract Pay

Presented on this DFAS Columbus Contract Pay chart is a 13 month view, by month, of the end of month figures for overage invoices on-hand, total invoices on-hand and overage percentage. Classified invoices have been included. The goal for overage invoices on-hand is not to exceed 2.0%. An invoice is considered overage if it remains on-hand for 30 days or more. Total invoices on-hand vary between 39 thousand and 48 thousand invoices. Overage invoices on-hand vary between 351 and 701 invoices. The overage percentage varies between 0.8% and 1.6%.

	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06
End O/H	44,159	42,229	43,086	45,067	44,416	40,103	44,157	42,757	42,144	45,082	43,671	46,627	44,373
O/H (>=30 Days)	701	351	452	700	694	613	618	561	640	673	519	667	495
% Overage	1.6%	0.8%	1.0%	1.6%	1.6%	1.5%	1.4%	1.3%	1.5%	1.5%	1.2%	1.4%	1.1%

GOAL: Not To Exceed 975 Overage Invoices On-Hand

NOTE: Classified invoices have been included.



Customer Service Indicators - Progress Payments - Contract Pay

Presented on this DFAS Columbus Contract Pay chart is a 13 month view, by month, of total progress payments paid, the total paid on time, the percentage paid on time, the average days to pay and the weighted average days to pay. Classified invoices paid are included and voided invoices have been removed. The goal is not to exceed 7 days to pay. The percentage paid on time varies between 83% and 93% and the average days to pay varies between 3.7 and 6.0.

	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06
Total	1,239	1,217	1,074	1,053	1,296	876	953	1,154	968	1,002	988	908	964
On Time	1,023	1,066	943	932	1,141	790	789	1,046	902	923	863	802	867
% On Time	82.6%	87.6%	87.8%	88.5%	88.0%	90.2%	82.8%	90.6%	93.2%	92.1%	87.3%	88.3%	89.9%
Avg. Days to Pay	5.3	4.5	4.3	5.9	4.4	4.4	4.1	5.1	3.7	3.9	4.4	4.4	5.9
Weighted Avg. Days to Pay	6.2	6.0	5.7	9.8	6.1	5.5	4.4	6.0	4.9	5.4	7.2	6.3	6.5

GOAL: Not To Exceed 7 Days to Pay

Note: Data in this chart includes classified invoices paid, and excludes invoices on voided payments.

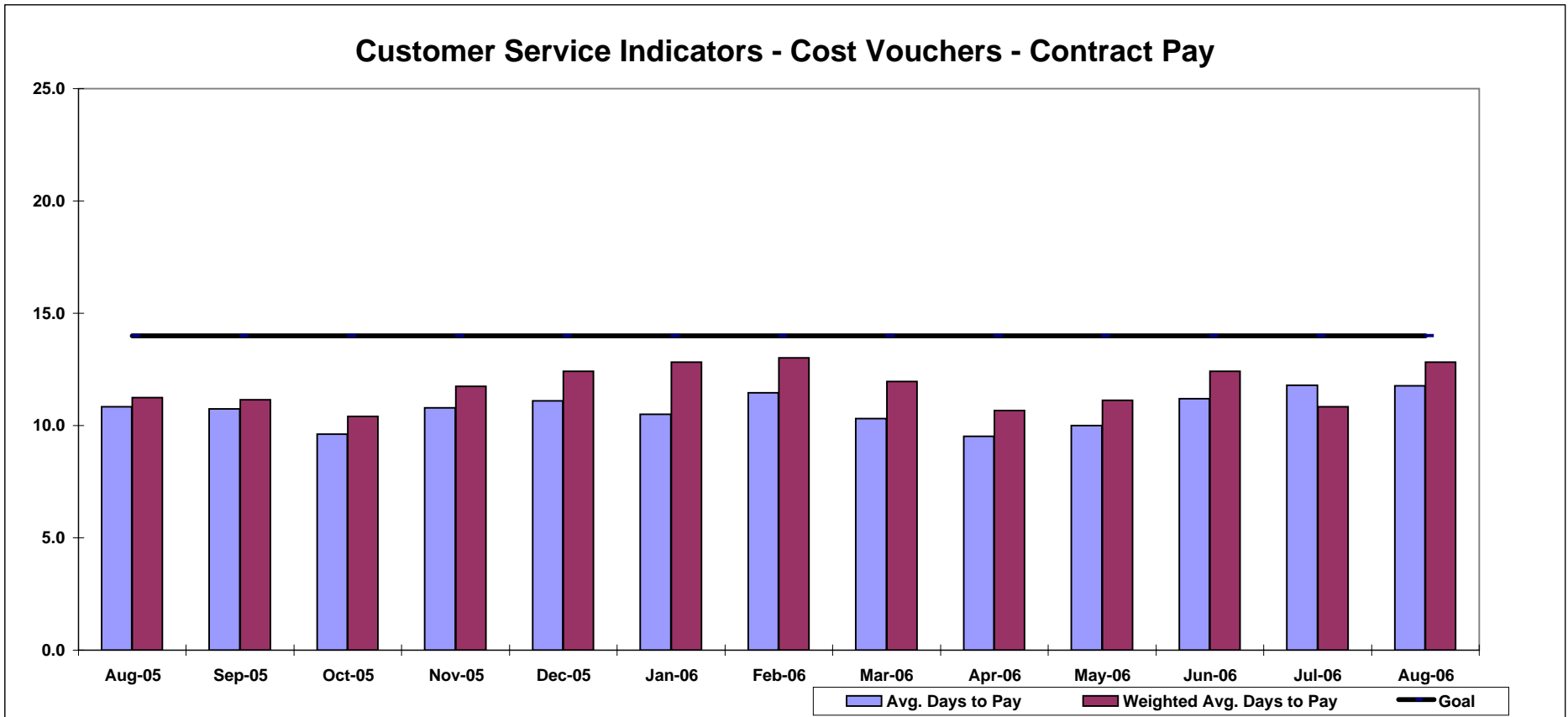
Customer Service Indicators - Cost Vouchers - Contract Pay

Presented on this DFAS Columbus Contract Pay chart is a 13 month view, by month, of total cost vouchers paid, the total paid on time, the percentage paid on time, the average days to pay and the weighted average days to pay. Classified invoices paid are included and voided invoices have been removed. The goal is not to exceed 14 days to pay. The percentage paid on time varies between 67% and 82% and the average days to pay varies between 9.5 and 11.8.

	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06
Total	44,367	42,148	36,597	37,893	42,178	39,660	36,473	42,222	40,004	37,454	41,473	35,702	44,063
On Time	32,403	31,157	28,653	26,176	29,534	28,941	29,025	30,679	32,698	29,168	28,020	23,923	28,958
% On Time	73.0%	73.9%	78.3%	69.1%	70.0%	73.0%	79.6%	72.7%	81.7%	77.9%	67.6%	67.0%	65.7%
Avg. Days to Pay	10.8	10.7	9.6	10.8	11.1	10.5	11.5	10.3	9.5	10.0	11.2	11.8	11.8
Weighted Avg. Days to Pay	11.2	11.2	10.4	11.7	12.4	12.8	13.0	12.0	10.7	11.1	12.4	10.8	12.8

GOAL: Not To Exceed 14 Days to Pay

Note: Data in this chart includes classified invoices paid, and excludes invoices on voided payments



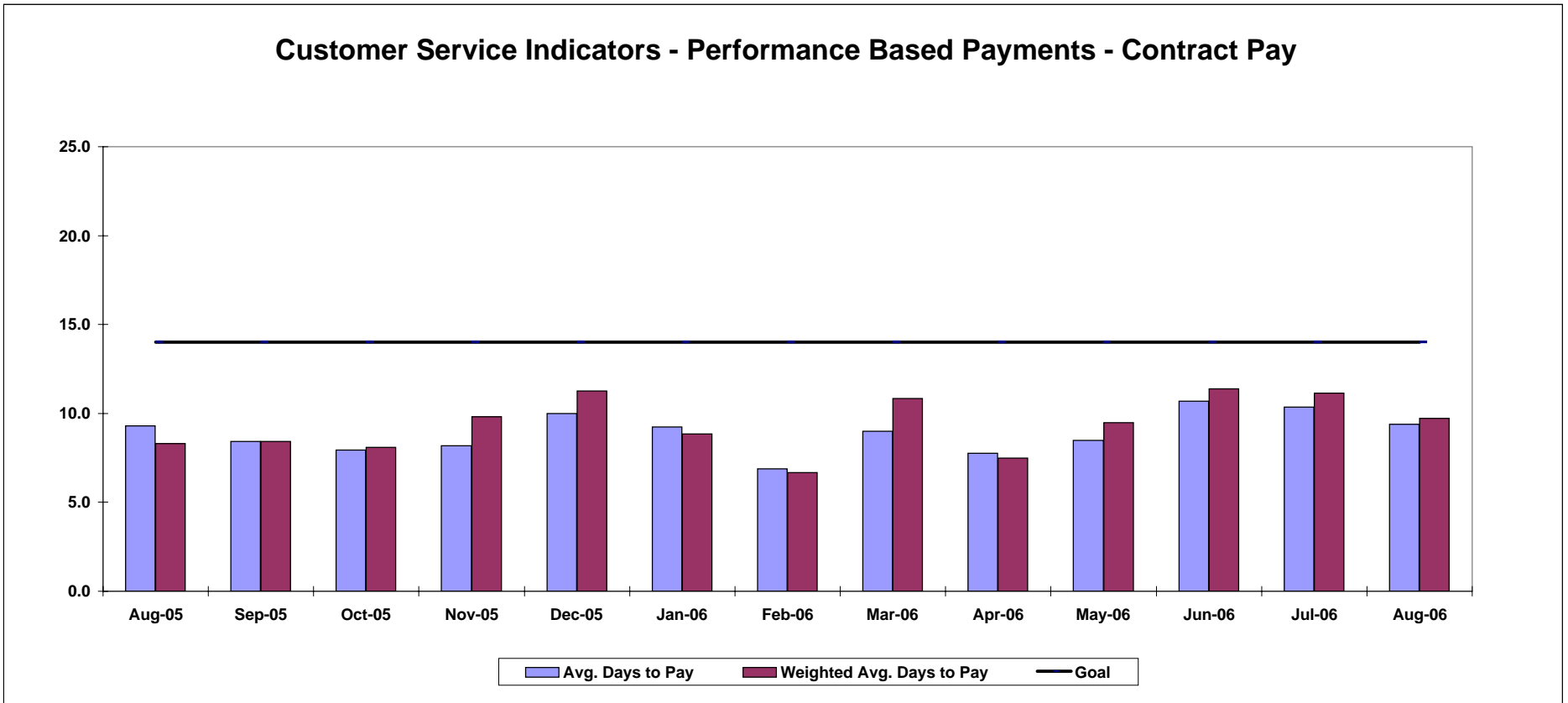
Customer Service Indicators - Performance Based Payments - Contract Pay

Presented on this DFAS Columbus Contract Pay chart is a 13 month view, by month, of total performance based payments paid, the total paid on time, the percentage paid on time, the average days to pay and the weighted average days to pay. Classified invoices paid are included and voided invoices have been removed. The goal is not to exceed 14 days to pay. The percentage paid on time varies between 63% and 96% and the average days to pay varies between 6.9 and 10.7.

	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06
Total	304	349	275	285	332	233	309	373	277	314	326	279	352
On Time	250	305	263	260	273	195	195	348	256	285	257	222	307
% On Time	82.2%	87.4%	95.6%	91.2%	82.2%	83.7%	63.1%	93.3%	92.4%	90.8%	78.8%	79.6%	87.2%
Avg. Days to Pay	9.3	8.4	7.9	8.2	10.0	9.2	6.9	9.0	7.8	8.5	10.7	10.4	9.4
Weighted Avg. Days to Pay	8.3	8.4	8.1	9.8	11.3	8.9	6.7	10.8	7.5	9.5	11.4	11.1	9.7

GOAL: Not To Exceed 14 Days to Pay

Note: Data in this chart includes classified invoices paid, and excludes invoices on voided payments.



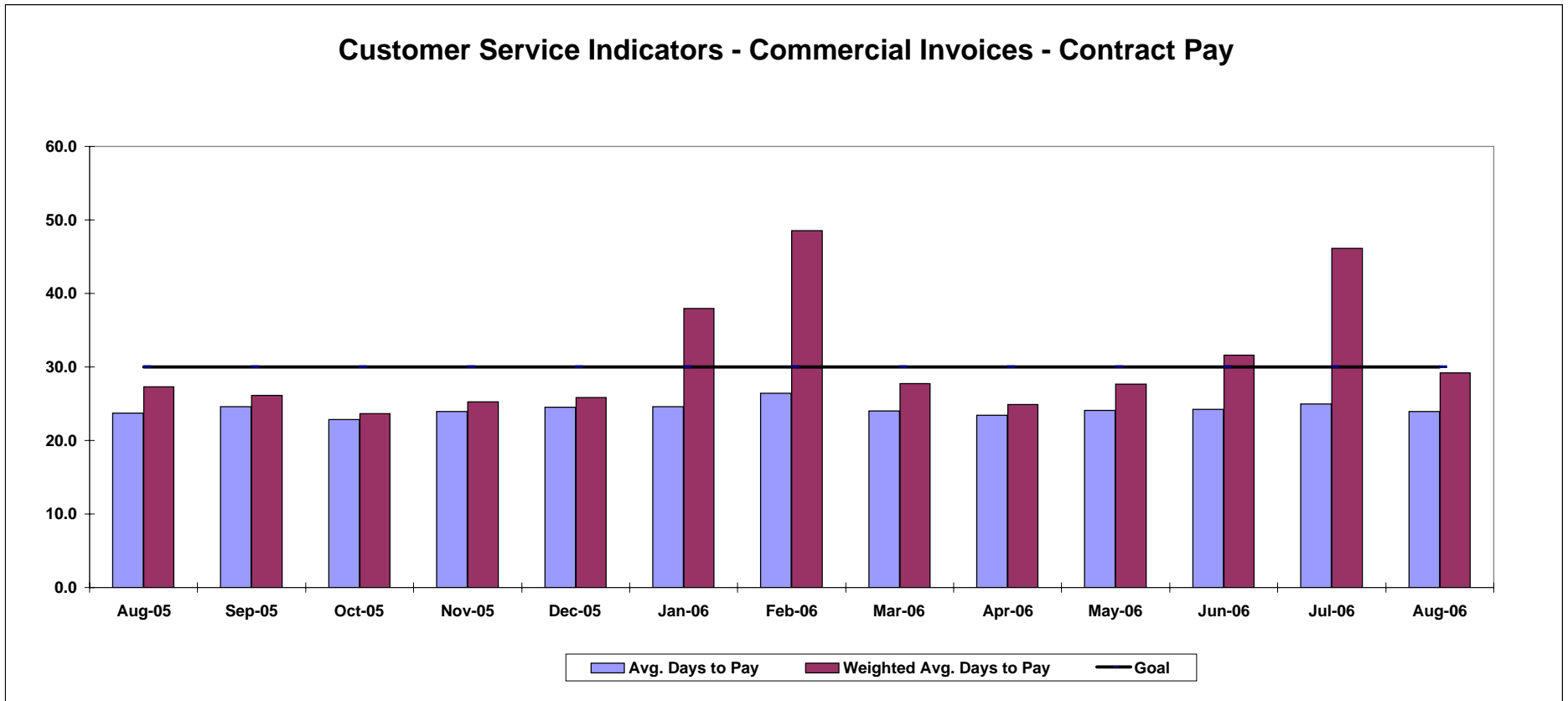
Customer Service Indicators - Commercial Invoices - Contract Pay

Presented on this DFAS Columbus Contract Pay chart is a 13 month view, by month, of total commercial invoices paid, the total paid on time, the percentage paid on time, the average days to pay and the weighted average days to pay. Classified invoices paid are included and voided invoices have been removed. The goal is not to exceed 30 days to pay. The percentage paid on time varies between 96% and 98% and the average days to pay varies between 22.8 and 24.6.

	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06
Total	47,184	47,704	48,299	45,805	45,254	43,842	40,869	49,922	45,765	47,335	47,586	42,884	49,951
On Time	45,746	46,066	47,429	44,643	43,206	41,840	39,722	48,718	44,733	46,014	46,118	41,765	48,628
% On Time	97.0%	96.6%	98.2%	97.5%	95.5%	95.4%	97.2%	97.6%	97.7%	97.2%	96.9%	97.4%	97.4%
Avg. Days to Pay	23.7	24.6	22.8	24.0	24.5	24.6	26.4	24.0	23.4	24.1	24.2	25.0	24.0
Weighted Avg. Days to Pay	27.3	26.1	23.7	25.2	25.9	37.9	48.6	27.8	24.9	27.7	31.6	46.2	29.2

GOAL: Not To Exceed 30 Days to Pay

Note: Data in this chart includes classified invoices paid, and excludes invoices on voided payments.



Customer Service Indicators - Total - Contract Pay

Presented on this DFAS Columbus Contract Pay chart is a 13 month view, by month, of total invoices paid, the total paid on time, the percentage paid on time, the average days to pay and the weighted average days to pay. Classified invoices paid are included and voided invoices have been removed. The goal is not to exceed 30 days to pay. The percentage paid on time varies between 83% and 95% and the average days to pay varies between 16.8 and 19.1.

	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06
Total	93,094	91,418	86,245	85,036	89,060	84,611	78,604	93,671	87,014	86,105	90,373	79,773	95,330
On Time	79,422	78,594	77,288	72,011	74,154	71,766	71,882	80,791	78,589	76,390	75,258	66,712	78,760
% On Time	85.3%	86.0%	89.6%	84.7%	83.3%	84.8%	91.4%	86.2%	90.3%	88.7%	83.3%	83.6%	82.6%
Avg. Days to Pay	17.3	17.9	17.0	17.8	17.9	17.8	19.2	17.6	16.8	17.7	18.0	18.8	18.1
Weighted Avg. Days to Pay	17.8	17.0	16.0	17.8	18.1	24.5	26.6	17.9	16.6	17.9	19.6	25.5	19.5

GOAL: Not To Exceed 30 Days to Pay

Note: Data in this chart includes classified invoices paid, and excludes invoices on voided payments.

